



Budget Committee Report GSO Senate Meeting December, 13, 2011

December, 6, 2011

Budget Committee Meeting Report

Treasurer: Jen Sidorova

Speaker Series

Title of event	24th Annual Stony Brook English Graduate Conference
Organized by	The department of English
Date	February 25 th , 2012
Location	Stony Brook Manhattan Campus
Expected attendance	100 +
Total expenses	\$4,655
Requested from GSO	Cost in USD
Speaker Honorarium	\$1,000
Materials (conference program, badges)	\$350
Reception Entertainment (student musicians)	\$400
Advertising	\$299
Stony Brook Security fee and site cleanup	\$160
Food	\$300
Paper prize	\$100
Total requested from GSO	\$2,609

Speaker Series

Title of event	Okubo Speaker Series
Organized by	Graduate Student Club of Marine and Atmospheric Sciences
Date	February 29 th , 2012 – March 2 nd , 2012
Location	Stony Brook South Campus
Expected attendance	200 +
Total expenses	\$2,540
Requested from GSO	Cost in USD
Speaker Honorarium	\$500
Airport transportation (from downtown D.C. to BWI, RT)	\$60
Airfare (BWI to Islip, RT)	\$200
Advertising	\$50
Hotel Accommodations (Holiday Inn, 3 nights)	\$420
Food (2 seminars, 2 receptions, 1 brunch)	\$500
Transportation around Stony Brook	\$50
Total requested from GSO	\$1,780

Educational Programming in International Culture

Title of event	SBCSSA Spring Festival 2012 Celebration
Organized by	SB Chinese Students and Scholars Association
Date	February 4 th 2012
Location	SAC Auditorium
Expected attendance	500
Total expenses	2250 \$

Requested from GSO	Cost in USD
Requested from GSO	Cost in USD
Publicity	50\$
Decoration	200\$
Food	1450\$
DJ	300\$
Game facilities	150\$
Gifts	100\$
Total requested from GSO	2250\$

Cultural/Social Events

Title of event	CARA Xmas party
Organized by	Chapin Apartment Residents Association
Date	21 st Dec 2011
Location	Chapin commons
Expected Attendance	200
Total Expenses	450\$

Requested from GSO	Cost in USD
Food	250\$
Deserts	50\$
Christmas giveaways & gifts	100\$
Decorations, Wrapping paper logo competition	20\$
Bowls, Candles, Cups & Spoons	30\$
Total Expenses	450\$

Speaker Series

Title of event	Alumni experience
Organized by	OPHSA
Date	February, 15, 2012, 4 pm
Location	HSC Room 155
Expected attendance	40-45 students and faculty
Total expenses	500 \$

Requested from GSO	Cost in USD
Food	300 \$
Guest Speaker honorarium	200 \$
Total requested from GSO	500 \$

Speaker Series

Title of event	SOMAS Annual Graduate Symposium
Organized by	SOMAS, Ecology and Evolution, Geosciences
Date	January, 20 th , 2012, 4am-4pm
Location	Stony Brook Manhattan Campus
Expected attendance	150
Total expenses	\$4,473
Requested from GSO	Cost in USD
Speaker Honorarium	\$200
Travel	\$240
Food	\$250
Bound Booklet of Abstracts	\$250
Poster Presentation, 1 st , 2 nd place	\$100
15 Minute talk, 1 st , 2 nd place	\$100
5 Minute Talk, 1 st , 2 nd place	\$100
Total requested from GSO	\$1,240

Speaker Series

Title of event	Linguistics Lecture Series
Organized by	Department of Linguistics
Date	March, 29, 2012, 6-8 pm
	March, 30, 3:30-5:00 pm
Total expenses	\$1,069

Requested from GSO	Cost in USD
Speaker Honorarium	\$500
Travel	\$40
Food	\$300
Publicity	\$50
Total requested from GSO	\$890

Speaker Series

Title of event	Still life conference budget
Organized by	Philosophy Department
Date	March 30-31
Location	SBU Manhattan
Total expenses	2.921,93 \$

Requested from GSO	Cost in USD
Publicity	290 \$
Set-up (welcome packets, chair rental)	618.93 \$
Honorarium	1500 \$
Security Guard	240 \$
Transportation of the speaker	98 \$
Misc	175 \$
Total requested from GSO	2.921,93 \$

Cultural/Social Events

Title of event	Late Breakfast
Organized by	SARA
Date	December 18 th , 2011 at 8pm
Location	Schomburg Commons
Expected attendance	30
Total expenses	250 \$

Requested from GSO	Cost in USD
Food	250 \$
Total requested from GSO	250 \$

Line expenses

Budget Line	Balance (07/01)	Balance (10/11)	Balance (11/15)	Balance (12/13)
General Cultural/ Social Events	10,000 \$	6,520 \$	5,060	4,360
Speaker Series and Conference	26,000 \$	23,232 \$	19,378	9,437